

# CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District

## FUND PAGE

Adopted Budget

General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	74,498	99,343	43,353
Ad Valorem Tax	108,036	69,676	xxxxxxxxxxxxxx
Delinquent Tax	1,171	900	900
Motor Vehicle Tax	2,907	2,273	2,932
Recreational Vehicle Tax	90	57	85
16/20 M Vehicle Tax	649	654	554
Reimbursed Expense	0	0	0
Miscellaneous	712	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>113,565</b>	<b>73,560</b>	<b>4,471</b>
<b>Resources Available:</b>	<b>188,063</b>	<b>172,903</b>	<b>47,824</b>
Expenditures:			
Personal Services	25,367	30,000	30,000
Commodities	6,031	12,350	14,470
Contractual Services	24,359	47,200	47,200
Lease Payments	0	0	0
Capital Outlay	2,174	40,000	40,000
Transfer to Fire Equipment	30,789	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,720</b>	<b>129,550</b>	<b>131,670</b>
Unencumbered Cash Balance, Dec 31	99,343	43,353	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount	113455	129,550	xxxxxxxxxxxxxx
Violation of Budget Law for 2009/2010	No	No	xxxxxxxxxxxxxx
Possible Cash Violation for 2009	No		xxxxxxxxxxxxxx
			xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	131,670
		Tax Required	83,846
Delinquency Computation	1.50 %		1,277
	Amount of Tax to be Levied		85,123

## Fire Dist. Equip. Res.

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	130,949
Transfer from General	30,789
<b>Total Receipts</b>	<b>30,789</b>
<b>Resources Available:</b>	<b>161,738</b>
Expenditures:	
Capital Outlay	25,158
Lease Payment	19,039
<b>Total Expenditures</b>	<b>44,197</b>
Unencumbered Cash Balance, Dec 31	117,541

**FIRE DISTRICT**  
**COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET**  
Fire District

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	70,737
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	70,737
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvement:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 883,767	
5b. Personal Property 2009	- 952,364	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	51,155
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	51,155
8. Total Est Valuation July 1, 2010	_____	55,313,797
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	55,262,642
10. Factor for Increase (7 divided by 9)	_____	0.00093
11. Amount of Increase (10 times 3)	+ \$	65
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	70,802
13. Debt Service Levy in this 2011 budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		70,802

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget



RESOLUTION NO. 2010-12

A resolution expressing the property taxation policy of the Board of GRAHAM County Commissioners with respect to financing the 2011 budgets for GRAHAM County and GRAHAM County Fire District.

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted if property taxes levied to finance the 2011 County budget exceed the amount levied to finance the 2010 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest of bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2011 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to increase property taxes to finance the 2011 County budget due to the above mentioned constraints.

ADOPTED THIS 3rd day of August 2010 by the Board of GRAHAM County Commissioners.

Board of County Commissioners  
GRAHAM County

[Signature]  
(Chairman)

[Signature]  
(Commissioner)

[Signature]  
(Commissioner)

